

MUNICIPIO DE IXTEPEC PUEBLA
RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2021	2022	2023	2024	2025	2026
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	19,636,899.27	23,136,203.68	27,272,403.09	25,898,181.53	29,347,809.65	29,508,102.00
A. Servicios Personales	7,286,398.74	9,663,903.97	10,344,585.02	9,589,696.13	10,494,454.00	9,995,335.27
B. Materiales y Suministros	3,875,037.53	4,053,684.20	4,318,661.92	3,832,113.36	1,823,042.23	1,957,513.43
C. Servicios Generales	4,575,344.51	5,085,354.35	7,870,681.31	9,213,754.00	11,664,933.02	11,558,449.56
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	2,460,899.12	3,378,332.82	4,623,047.91	3,189,019.49	4,235,008.43	3,863,584.74
E. Bienes Muebles, Inmuebles e Intangibles	222,328.17	828,213.71	63,461.68	17,400.00	1,130,371.97	953,750.00
F. Inversión Pública	1,187,000.00	41,584.80	0.00	0.00	0.00	1,179,469.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	29,891.20	85,129.83	51,965.25	56,198.55	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	22,631,100.56	21,908,014.25	32,825,500.99	31,088,300.09	30,568,251.82	35,127,935.54
A. Servicios Personales	0.00	0.00	0.00	0.00	632,862.00	845,259.20
B. Materiales y Suministros	509,183.56	23,950.00	0.00	283,968.00	268,707.04	103,600.80
C. Servicios Generales	1,728,582.51	1,274,062.15	1,553,869.79	1,813,276.75	2,342,010.16	2,373,975.54
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	2,958,446.00	913,910.64	1,000,000.00
E. Bienes Muebles, Inmuebles e Intangibles	214,700.00	1,001,900.00	1,550,000.00	259,999.87	1,369,836.00	3,510,069.22
F. Inversión Pública	20,178,634.49	18,628,825.32	29,721,631.20	25,772,609.47	25,040,925.98	27,295,030.78
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	979,276.78	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	42,267,999.83	45,044,217.93	60,097,904.08	56,986,481.62	59,916,061.47	64,636,037.54

C.CESAR HILARIO GUZMAN VAZQUEZ
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. JOSE MENDEZ MENDEZ
TESORERO MUNICIPAL



C. RUFINO BAEZ RIVERA
CONTRALOR MUNICIPAL

