

MUNICIPIO DE IXTEPEC PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Junio de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
3	SECTOR PUBLICO MUNICIPAL	57,171,336.00	24,977.76	57,196,313.76	24,946,269.85	32,250,043.91
3.1	SECTOR PUBLICO NO FINANCIERO	57,171,336.00	24,977.76	57,196,313.76	24,946,269.85	32,250,043.91
3.1.1	GOBIERNO GENERAL MUNICIPAL	57,171,336.00	24,977.76	57,196,313.76	24,946,269.85	32,250,043.91
3.1.1.1	GOBIERNO MUNICIPAL	57,171,336.00	24,977.76	57,196,313.76	24,946,269.85	32,250,043.91
3.1.1.1.1	ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	57,171,336.00	24,977.76	57,196,313.76	24,946,269.85	32,250,043.91
3.1.1.1.1.86	IXTEPEC PUEBLA	57,171,336.00	24,977.76	57,196,313.76	24,946,269.85	32,250,043.91
000	RAMO GENERAL	0.00	0.00	0.00	0.00	0.00
001	PRESIDENCIA	0.00	0.00	0.00	0.00	0.00
002	SALUD	0.00	0.00	0.00	0.00	0.00
005	EDUCACIÓN	0.00	0.00	0.00	0.00	0.00
006	COMANDANCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
007	TESORERIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
008	DIRECCIÓN DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00
009	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00
01	PRESIDENCIA MUNICIPAL	1,335,000.00	-51,779.90	1,283,220.10	464,688.32	818,531.78
010	CONTABILIDAD	0.00	1,775.00	1,775.00	1,775.00	0.00
02	TESORERIA MUNICIPAL	9,428,065.00	135,855.96	9,563,920.96	4,844,137.19	4,719,783.77
03	RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00
04	RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00
05	POLICIA	2,944,000.00	-401,530.45	2,542,469.55	1,039,216.24	1,503,253.31
06	BOMBEROS	0.00	0.00	0.00	0.00	0.00
07	DIF MUNICIPAL	2,065,100.00	134,234.22	2,199,334.22	961,841.39	1,237,492.83
08	OBRA PUBLICA	29,663,571.00	182,011.54	29,845,582.54	11,940,248.42	17,905,334.12
09	REGIDURIAS	1,627,000.00	105,728.00	1,732,728.00	1,068,665.39	664,062.61
10	JUNTAS AUXILIARES	480,000.00	0.00	480,000.00	200,000.00	280,000.00
11	RANCHERIAS	0.00	0.00	0.00	0.00	0.00
12	CONTRALORIA	1,788,000.00	260,943.63	2,048,943.63	1,501,099.52	547,844.11
13	REGISTRO CIVIL	164,000.00	30,067.00	194,067.00	82,146.84	111,920.16
14	SECRETARIA GENERAL	264,000.00	0.00	264,000.00	131,283.00	132,717.00
15	DESARROLLO RURAL	562,000.00	-40,000.00	522,000.00	149,797.67	372,202.33
16	SINDICATURA	331,800.00	4,257.53	336,057.53	166,266.09	169,791.44
17	AGENCIA SUBALTERNA DEL M.P.	0.00	0.00	0.00	0.00	0.00
18	CENTRO COMUNITARIO DE APRENDIZAJE	0.00	4,433.00	4,433.00	4,433.00	0.00
19	BIBLIOTECA MUNICIPAL	0.00	0.00	0.00	0.00	0.00
20	ASUNTOS JURIDICOS	0.00	0.00	0.00	0.00	0.00
21	PROTECCION CIVIL	448,000.00	-79,351.77	368,648.23	78,452.10	290,196.13
22	DIRECCIÓN DE SERVICIOS PÚBLICOS	2,203,000.00	14,871.10	2,217,871.10	949,560.76	1,268,310.34
23	DIRECCIÓN DE CULTURA Y DEPORTE	3,725,000.00	-343,076.89	3,381,923.11	1,265,885.52	2,116,037.59
24	DIRECCION DE TRANSPARENCIA	142,800.00	66,539.79	209,339.79	96,773.40	112,566.39

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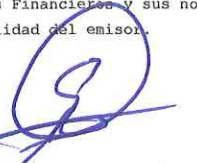
Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
25 JUEZ CALIFICADOR	0.00	0.00	0.00	0.00	0.00	0.00
26 JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>57,171,336.00</b>	<b>24,977.76</b>	<b>57,196,313.76</b>	<b>24,946,269.85</b>	<b>24,199,698.38</b>	<b>32,250,043.91</b>

En protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



**PRESIDENCIA MUNICIPAL**  
 H. AYUNTAMIENTO DE IXTEPEC PUE 2021 - 2024

RENÉ NUÑEZ JUAREZ  
 PRESIDENTE MUNICIPAL



**TESORERIA MUNICIPAL**  
 H. AYUNTAMIENTO DE IXTEPEC, PUE 2021 - 2024

C. SILVANO VAZQUEZ JUAREZ  
 TESORERO MUNICIPAL



C. RENE PEREZ GUZMAN  
 CONTRALOR MUNICIPAL



**CONTRALORIA MUNICIPAL**  
 H. YUNTAMIENTO DE IXTEPEC, PUE. 2021 - 2024